

# **BUDGET AND PERFORMANCE PANEL**

## **Work Programme Report**

**10<sup>th</sup> September 2019**

### **Report of the Director of Corporate Services**

#### **PURPOSE OF REPORT**

To consider the Work Programme report.

**This report is public.**

#### **RECOMMENDATIONS**

- (1) **That the Panel notes the updated Appendix to this report and considers any further updates to its Work Programme for the forthcoming year.**

#### **1.0 Introduction**

- 1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in the Council's Constitution.
- 1.2 Members of the Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme.

#### **2.0 Report**

- 2.1 At the last meeting of the Panel Members considered items for the forthcoming year. The items agreed at the last meeting have been included in the Work Programme appended to this report.
- 2.2 Also at the last meeting it was reported that the Overview and Scrutiny Committee was also considering its Work Programme and that any items referred from the Committee to the Panel would be submitted and considered as part of the Work Programme report. At the time of writing this report the Overview and Scrutiny has not met to consider or refer any further items for consideration by the Panel.
- 2.3 Members of the Budget and Performance Panel and the Overview and Scrutiny Committee are meeting with Cabinet on 4<sup>th</sup> September 2019 to consider revised priorities and this might inform the Work Programme going forward.
- 2.4 Appendix A sets out the Panel's current Work Programme.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

**DEPUTY MONITORING OFFICER'S COMMENTS**

The Deputy Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None.

**Contact Officer:** Stephen Metcalfe

**Telephone:** 01524 582073

**E-mail:** [sjmetcalfe@lancaster.gov.uk](mailto:sjmetcalfe@lancaster.gov.uk)